

VIRGO POLYMER INDIA LTD
Regd. Office : A1A MMDA INDL COMPLEX ,Marai Malai Nagar, Kacheepuram Dist 603209
CIN:L25200TN1985PLC011622

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 th DEC 2022

	Particulars	Rs. In Lakhs				Rs. In Lakhs
		Quarter Ended			Up to Qtr ended 31.12.2022	Year Ended 31.03.2022
		3 Months ended 31.12.2022	3 Months ended 30.09.2022	3 Months ended 31.12.2021		
		UnAudited	UnAudited	UnAudited	UnAudited	Audited
I	Revenue From Operations	3,334.06	5795.94	3,224	12,402	11,799.28
II	Other Income	11.36	11.44	9	30	60.93
III	TOTAL REVENUE	3,345.42	5,807.38	3,232.87	12,431.67	11,860.21
IV	EXPENSES					
	(a) Cost Of Materials Consumed	938.01	1514.73	1491.44	3,772	5651.77
	(b) Purchase of Stock In trade	1,531.80	3055.65	554.05	5,374	1896.35
	(c) Change of Inventories of Finished Goods & WIP & Stock In trade	44.38	-63.45	26.75	24	-191.59
	(d) Employees Benfit Expenses	404.08	490.30	366.21	1,289	1,415.14
	(e) Finance Costs	67.82	76.98	73.15	238	266.99
	(f) Depreciation and amortization expense	29.63	28.34	27.62	86	107.10
	(g) Other Expenditure	489.31	650.69	665.53	1,773	2,635.39
	TOTAL EXPENSES	3,505.03	5,753.24	3,204.75	12,555.87	11,781.16
V	Profit / (Loss) before Exceptional and Extra ordinary items and taxes (III-IV)	-159.61	54.14	28.11	-124.20	79.05
VI	Exceptional items	-	-	-	-	-
VII	Profit /(Loss) before taxes(V-VI)	-159.61	54.14	28.11	-124.20	79.05
VIII	Tax Expense					
	Current Tax	-	-8.00	-6.00	(8)	-12.59
	Deferred Tax	-	-	-	-	-11.69
	Provision for Income Tax - Previous Year	0.10	-	-	0	-4.28
	Mat Credit	-	-	-	-	3.93
IX	Net Profit after Tax (VII-VIII)	-159.52	46.14	22.11	-132.11	54.42
X	Other Comprehensive income (Net of deferred tax)	-	-	-	-	-
(a)	i) item that will not be reclassified to Profit & loss	-	-	-	-	-
	ii) Deferred tax relating to item that will not be reclassified to profit & loss	-	-	-	-	-
(b)	i) item that will be reclassified to profit or loss	-	-	-	-	-
	ii) income tax relating to item that will be reclassified to profit & loss	-	-	-	-	-
XI	Total comprehensive income for the period (IX+X) (Comprising of Profit/(loss) and other comprehensive income	-159.52	46.14	22.11	-132.11	54.42
XII	Paid up Equity share capital (Face value of Rs 10each)	334.00	334.00	333.61	334.00	334.00
XII	Eaming Per share EPS- in Rs.					
	i) Basic and Diluted EPS before Extraordinary items -In Rs.	-4.78	1.38	0.66	-3.96	1.63
	ii) Basic and Diluted EPS after Extraordinary items -In Rs.	-4.78	1.38	0.66	-3.96	1.63

Place: Chennai
Date :09-02-2023

For VIRGO POLYMER INDIA LTD



DIRECTOR

NOTES:

1. The above Financial Results were reviewed and recommended by the audit committee and approved by the board of directors at their meeting held on 09 February 2023 and unaudited of the same has been carried out by the statutory auditors of the company.
2. The previous period figure have been rearranged/ regroup, wherever necessary to confirm to current year classification.
3. The company operates in Manufacture of Flexible intermediate bulk container packaging material used for industrial purpose.
4. The Format of unaudited quarterly results as prescribed by SEBI circular CIR/CFD/CMD/15/2075 dated 30 Nov 2015 has been modified to comply with the requirement of SEBI circular dated 5th July 2016, and AS and Schedule III of the Companies Act 2013.

Date: 09-02-2023
Place: Chennai

For Virgo Polymers India Ltd



Director